

2016

**CERTIFICATE**

To the Clerk of , State of Kansas

We, the undersigned, officers of

**City Of Cullison**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	71,725	11,019	11,578
Debt Service	10-113				
Library	12-1220				
Special Fire	12-110-b	8	18,349		
		8			
Special Highway		9	17,154		
Water		9	27,986		
Non-Budgeted Funds		10			
Totals		xxxxxx	135,214	11,019	11,578
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					
			Nov 1, 2015 Total Assessed Valuation		

Assisted by:

Patton, Cramer & LaPrad, CHTD

CPA'S

Address:

113 E 3rd

Pratt, Kansas 67124

Email:

Date Attested: Nov. 2 2015

*Sherry Kruse*  
County Clerk

*Don 17*

*Bobbi Bosi*

*Donna Koca*

*Don Stuck*

*Rachel Bell*

*Gloria L. Patrick*

Governing Body

City Of Cullison

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 10,528
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,528

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 0
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 56,344
5b. Personal property 2014	- 0
5c. Increase in personal property (5a minus 5b)	+ 56,344
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	56,344
9. Total estimated valuation July 1, 2015	951,687
10. Total valuation less valuation adjustment (9 minus 8)	895,343
11. Factor for increase (8 divided by 10)	0.06293
12. Amount of increase (11 times 3)	+ \$ 663
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 11,191
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	11,191
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 168
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 11,359

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18  
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and  
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Cullison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,528	925	29	2	173	0
Debt Service						
Library						
Special Fire						
TOTAL	10,528	925	29	2	173	0

County Treas Motor Vehicle Estimate 925

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 173

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08786

Recreational Vehicle Factor 0.00275

16/20 Vehicle Factor 0.00019

Commercial Vehicle Factor 0.01643

Watercraft Factor 0.00000

City Of Cullison

2016

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City Of Cullison

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,113	38,454	39,846
Receipts:			
Ad Valorem Tax	10,676	10,528	xxxxxxxxxxxxxxxxxx
Delinquent Tax	25	25	
Motor Vehicle Tax	757	725	925
Recreational Vehicle Tax	10	10	29
16/20M Vehicle Tax	4	4	2
Commercial Vehicle Tax			173
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	12,881	12,000	13,000
Franchise Tax	6,298	7,000	7,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	369		
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>31,020</b>	<b>30,292</b>	<b>21,129</b>
<b>Resources Available:</b>	<b>61,133</b>	<b>68,746</b>	<b>60,975</b>
Expenditures:			
Salaries	5,520	7,000	7,000
Office Supplies	594	600	600
Insurance	6,029	7,000	7,000
Supplies	998	1,000	1,000
Utilities	5,435	6,000	6,000
Professional Fees	965	1,000	1,000
Memberships	241	300	500
Payroll Taxes	2,897	3,000	3,000
Capital Outlay		3,000	45,625
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>22,679</b>	<b>28,900</b>	<b>71,725</b>
Unencumbered Cash Balance Dec 31	38,454	39,846	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	56,700	62,900	71,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,725
Tax Required			10,750
Delinquent Comp Rate: 2.5%			269
Amount of 2015 Ad Valorem Tax			11,019

City Of Cullison

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,233	1,319	3,334
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	443	15	15
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Township Assessments	10,000	10,000	15,000
Donations	450		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,893	10,015	15,015
Resources Available:	13,126	11,334	18,349
Expenditures:			
Salaries	960	1,000	1,000
Utilities	3,521	3,500	3,500
Supplies	329	500	349
Township assessments	6,997	3,000	13,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	11,807	8,000	18,349
Unencumbered Cash Balance Dec 31	1,319	3,334	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	21,756	17,433	18,349
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,349
Tax Required			0
Delinquent Comp Rate: 2.5%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.5%			0
Amount of 2015 Ad Valorem Tax			0



City Of Cullison

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,169	11,854	14,504
Receipts:			
State of Kansas Gas Tax	2,685	2,650	2,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,685</b>	<b>2,650</b>	<b>2,650</b>
<b>Resources Available:</b>	<b>11,854</b>	<b>14,504</b>	<b>17,154</b>
Expenditures:			
Street Repair and Maint			17,154
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>17,154</b>
Unencumbered Cash Balance Dec 31	11,854	14,504	0
2014/2015/2016 Budget Authority Amount	8,588	11,705	17,154

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	4,836	7,986
Receipts:			
Charges to Customers	19,822	19,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>19,822</b>	<b>19,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>19,822</b>	<b>23,836</b>	<b>27,986</b>
Expenditures:			
Salaries and Wages	9,048	9,000	9,100
Payroll Taxes	222	350	350
Utilities	4,080	5,000	5,000
Supplies	1,636	1,500	2,000
Capital Outlay			11,536
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>14,986</b>	<b>15,850</b>	<b>27,986</b>
Unencumbered Cash Balance Dec 31	4,836	7,986	0
2014/2015/2016 Budget Authority Amount	22,600	19,700	27,986



2016

NOTICE OF BUDGET HEARING

The governing body of  
**City Of Cullison**

will meet on August 3 2015 at 7:00 PM at Fire House for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fire House and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	22,679	11.196	28,900	11.266	71,725	11,019	11.578
Debt Service							
Library							
Special Fire	11,807		8,000		18,349		
Special Highway					17,154		
Water	14,986		15,850		27,986		
Non-Budgeted Funds							
Totals	49,472	11.196	52,750	11.266	135,214	11,019	11.578
Less: Transfers	0		0		0		
Net Expenditure	49,472		52,750		135,214		
Total Tax Levied	10,396		10,528		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	931,404		934,467		951,687		

Outstanding Indebtedness,

	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**City Of Cullison**

City Official Title: City Clerk

**LEGAL PUBLICATION****NOTICE OF BUDGET HEARING**

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General	22,679	11.196	28,900	11.266	71,725	11,019	11.578
Debt Service							
Library							
Special Fire	11,807		8,000		18,349		
Special Highway					17,154		
Water	14,986		15,850		27,986		
Non-Budgeted Funds							
Totals	49,472	11.196	52,750	11.266	135,214	11,019	11.578
Less: Transfers	0		0		0		
Net Expenditure	49,472		52,750		135,214		
Total Tax Levied	10,396		10,528		XXXXXXXXXXXXXXXX		
Assessed Valuation	931,404		934,467		951,687		

## Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2013

2014

2015

0

0

0

0

0

0

0

0

0

0

0

0

\*Tax rates are expressed in mills

City Of Cullison

City Official Title: City Clerk

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